

Fargo Metropolitan Area Transit (MAT)

ID Number: 8003
www.ci.fargo.nd.us
200 North 3rd Street
Fargo, ND 58102

Chief Executive Officer: Pat Zavoral,
City Services Director
(701)241-1553

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Bus	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	Operating Expense	\$1,645,571	\$350,727
Fargo--Moorhead, ND--MN	Directly Operated	Capital Funding	\$95,057	\$0
Square Miles	Purchased Transportation	Annual Passenger Miles	1,307,715	166,322
Population	Total Fare Revenues Earned	Annual Vehicle Revenue Miles	496,243	169,406
Population Ranking out of 405 UZAs		Annual Unlinked Trips	443,554	33,929
	Sources of Operating Funds Expended	Average Weekday Unlinked Trips	1,530	125
	Passenger Fares	Annual Vehicle Revenue Hours	32,616	15,036
	Local Funds	Fixed Guideway Directional Route Miles	0.0	N/A
	State Funds	Vehicles Available for Maximum Service	13	7
	Federal Assistance ¹	Average Fleet Age in Years	10.2	1.7
	Other Funds	Vehicles Operated in Maximum Service	11	6
	Total Operating Funds Expended	Peak to Base Ratio	1.0	N/A
		Percent Spares	18%	17%
		Incidents	1	1
		Patron Fatalities	0	0

Service Area Statistics

Square Miles	33
Population	85,000

Service Consumption

Annual Passenger Miles	1,474,037
Annual Unlinked Trips	477,483
Average Weekday Unlinked Trips	1,655
Average Saturday Unlinked Trips	1,053
Average Sunday Unlinked Trips	13

Service Supplied

Annual Vehicle Revenue Miles	665,649
Annual Vehicle Revenue Hours	47,652
Vehicles Available for Maximum Service	20
Vehicles Operated in Maximum Service	17
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	11
Demand Response	0	6
Total	0	17

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,996,298
Other Operating Expenses	0
Total Operating Expenses	\$1,996,298

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$28,929
State Funds	0
Federal Assistance ²	593,577
Total Capital Funds Expended	\$622,506

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$39,052	\$56,005	\$95,057
Demand Response	0	0	0
Total	\$39,052	\$56,005	\$95,057

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.32	\$2.07
Operating Expense per Vehicle Revenue Hour	\$50.45	\$23.33

Cost Effectiveness

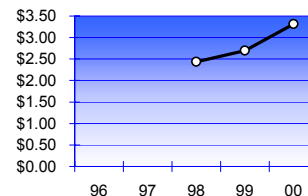
Operating Expense per Passenger Mile	\$1.26	\$2.11
Operating Expense per Unlinked Passenger Trip	\$3.71	\$10.34

Service Effectiveness

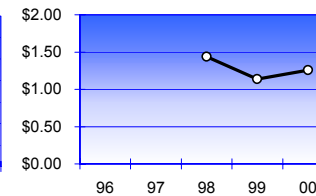
Unlinked Passenger Trips per Vehicle Revenue Mile	0.89	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	13.60	2.26

Bus

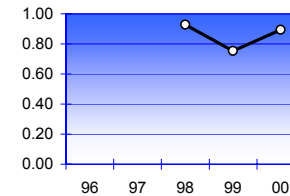
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

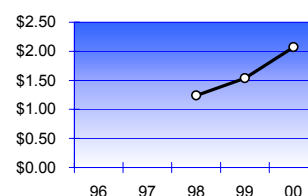


Passenger Trips per Vehicle Revenue Mile

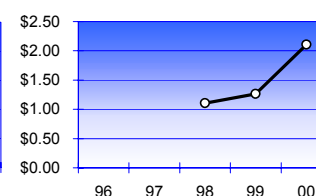


Demand Response

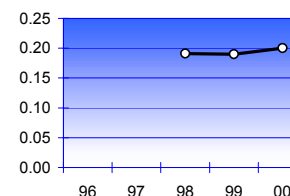
Operating Expense per Vehicle Revenue Mile



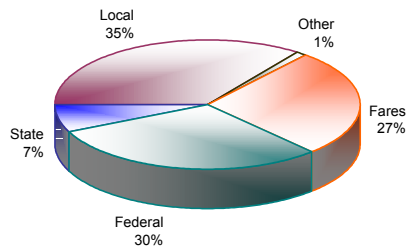
Operating Expense per Passenger Mile



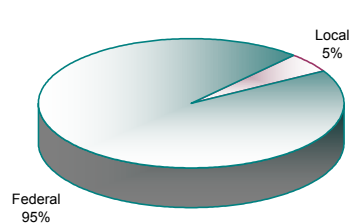
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.